

| Block | Programme | Projects | £m |
|--|---|--|--------------|
| Highway Maintenance | Carriageways | Carriageway maintenance to the allocation value taken from the asset management list | 1.000 |
| | Footways | Maintenance of the verge asset (schemes taken from asset list) | 0.500 |
| | Verges | Maintenance of the footway asset (schemes taken from asset list) | 0.200 |
| | Structures and Bridges | Maintenance of the bridge and structure asset (schemes taken from asset list following PI assessments) | 0.200 |
| | Flooding/drainage | Maintenance of the drainage asset (schemes taken from asset list) | 0.100 |
| | Street lighting | Maintenance of the lighting asset (schemes taken from asset list) | 0.200 |
| | Programme delivery | Management of the programme | 0.050 |
| | Contingency | Provision to cover any anomalies within the programme | 0.088 |
| | | TOTAL HIGHWAYS MAINTENANCE | 2.338 |
| IT (new allocations) | Road Safety and Traffic Management | General Traffic Management - Routine measures to manage vehicle speeds and improve safety across multiple locations. | 0.290 |
| | | The Avenue Traffic Calming - Design and installation of features to reduce speeds and enhance safety along The Avenue. | 0.030 |
| | | Trimdon Ave Traffic Calming - Implementation of traffic-calming interventions to address speeding concerns on Trimdon Avenue. | 0.050 |
| | | Worcester St/ Crescent Rd Traffic Calming - Safety improvements through speed-reduction measures at Worcester St & Crescent Rd. | 0.050 |
| | Ped/cycle crossing point | Stainton Way Ped Cycle Facilities Ph3 - Delivery of Phase 3 pedestrian and cycle infrastructure improvements along Stainton Way | 0.200 |
| | | Ormesby Beck Cycleway Ph2 - Continuation of the off-road cycleway scheme improving active travel routes near Ormesby Beck. | 0.200 |
| | Bus Stop Improvements | Acklam Road/Oxford Rd Bus Stop -Upgrades to bus stop facilities to improve accessibility and passenger experience. | 0.060 |
| | Programme delivery, management and future development | Programme delivery - Overall management and coordination of scheme delivery across the programme year. | 0.090 |
| | | Future years scheme development (TBC) - Feasibility, planning, and early design work for schemes proposed for future years. | 0.045 |
| Previous years scheme remediation/contingency - Addressing outstanding issues or defects on prior-year schemes and holding contingency. | | 0.050 | |
| | TOTAL INTEGRATED TRANSPORT | 1.065 | |
| | TOTAL PROGRAMME | 3.403 | |

All schemes outlined above are subject to statutory and public consultation, and the final scope may be refined following feedback.

| Pothole Funding | Integrated Transport Block | Highways Maintenance Formula and Incentive | TOTAL |
|-----------------|----------------------------|--|------------|
| £1,067,795 | £1,065,174 | £1,270,627 | £3,403,596 |